

**TOWN OF CORNING**  
**GENERAL FUND - TOWNWIDE**  
**SUMMARY OF EXPENDITURES**  
July 31, 2018

	Modified budget	Expended 2018	Encumbered	Unencumbered balance	% Remaining
GENERAL GOVERNMENT SUPPORT	725,502.00	392,711.75	0.00	332,790.25	45.9
PUBLIC SAFETY	18,060.00	7,911.28	0.00	10,148.72	56.2
PUBLIC HEALTH	32,587.00	18,535.25	0.00	14,051.75	43.1
TRANSPORTATION	114,177.00	61,227.35	0.00	52,949.65	46.4
HOME AND COMMUNITY SERVICES	3,500.00	3,500.00	0.00	0.00	0.0
EMPLOYEE BENEFITS	224,750.00	149,463.35	0.00	75,286.65	33.5
DEBT SERVICE	8,808.00	0.00	0.00	8,808.00	100.0
INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.0
TOTAL EXPENDITURES:	1,127,384.00	633,348.98	0.00	494,035.02	43.8