

**GIBSON FIRE DISTRICT #1
PROPOSED BUDGET**

2021

| INCOME | 2021 | EXPENSES | 2020 | 2021 | Y-Y Change |
|--------------------|------------------|-------------------------|------------------|------------------|-------------------|
| TAXES | \$ 14,768 | THE LEADER | \$ 150.00 | \$ 150.00 | 0% |
| FIRE PROT CONTRACT | \$ - | FUEL | \$ 1,000.00 | \$ 1,000.00 | 0% |
| INTEREST | \$ 70 | GFD-QRTLTY MAINT | \$ 8,500.00 | \$ 8,500.00 | 0% |
| GENERAL FUND | \$ 28,748 | INSURANCE | \$ 14,650.00 | \$ 14,650.00 | 0% |
| | | OFFICE SUPPLIES/POSTAGE | \$ 150.00 | \$ 150.00 | 0% |
| | | PHYSICALS | \$ 3,500.00 | \$ 3,500.00 | 0% |
| | | TRAVEL | \$ 25.00 | \$ 25.00 | 0% |
| | | TRAINING (INC. COMM) | \$ 750.00 | \$ 750.00 | 0% |
| | | NEW EQUIPMENT | \$ 1,500.00 | \$ 981.00 | -35% |
| | | MAINT/REPAIRS | \$ 2,781.00 | \$ 3,300.00 | 19% |
| | | ELECTION TELLERS (2) | \$ 80.00 | \$ 80.00 | 0% |
| | | BLDG RENOVATION | \$ 1,000.00 | \$ 1,000.00 | 0% |
| | | WORKERS COMP INS | \$ 9,000.00 | \$ 9,000.00 | 0% |
| | | ATTNY-LEGAL | \$ 500.00 | \$ 500.00 | 0% |
| TOTAL FUNDS | \$ 43,586 | EXPENSE TOTAL | \$ 43,586 | \$ 43,586 | 0.0% |