



CORNING JOINT FIRE DISTRICT
2021 Proposed Budget
 9/23/2020

Revenue

Local Sources	A1001 Real Property Tax Revenue
	A1081 Other Payments in Lieu of Taxes
	A2262 Charges for Fire Prot/Other Services
	A2401 Interest & Earnings
	A2770 Other Unclassified Revenue (2% Funds)
NYS	A3004 State Aid: Reorganization & Efficiency Grants
	A3089 State Aid-Other
Fed	A4389 Federal Aid-Other Public Safety
	A4960 Federal-Emergency Disaster Assistance
Interf	A5031 Interfund Transfers
	A5770 Revenue Anticipation Notes

Total Revenue:

Expenditures

Gen	A1460.0 Records Management
	A1930.0 Payment of Judgements & Claims
Sub-total: General Expenses:	

Personal Svcs	A3410.1 Fire-Personal Services
	A3410.11 Treasurer
	A3410.12 Secretary
Sub-total: Personal Services	

Fire	A3410.2 Fire - Equipment & Capital Outlay
	A3410.4 Fire - Contractual & Other
	Sub-Total: Fire-Related Expenditures

Employee Benefit Expenses	A9010.0 State Retirement System
	A9030.8 Social Security
	9040.80 Workers' Comp coverage (Employees)
	A9040.81 VFBL coverage (Firefighters)
	A9041.8 Cancer Insurance
	A9050.0 Unemployment Insurance
	A9055.0 Disability Insurance
	A9085.0 Supplemental Benefit Payments (AD&D)
	A9089.0 Other Employee Benefits
Sub-Total: Employee Benefits	

Debt Service

A9710.6 Serial Bonds-Principal

A9710.7 Serial Bonds-Interest

A9760.6 Tax Anticipation Notes-Principal

A9760.7 Tax Anticipation Notes-Interest

Sub-Total: Debt Service

Total Expenditures:

Net Budget:

\$520,000

\$0

\$0

\$600

\$8,000

\$0

\$0

\$0

\$0

\$0

\$0

\$528,600

\$0

\$0

\$0

\$5,036

\$1,831

\$6,867

\$245,156

\$167,255

\$412,411

\$0

\$1,072

\$350

\$49,000

\$6,500

\$400

\$0

\$2,000

\$0

\$59,322

\$50,000

\$0

\$0

\$0

\$50,000

\$528,600

\$0