

**GIBSON FIRE DISTRICT #1
APPROVED BUDGET**

2022

INCOME	Change	2022	EXPENSES	2021	2022	Y-Y Change
TAXES	222	\$ 14,990	THE LEADER	\$ 150.00	\$ 150.00	0%
FIRE PROT CONTRACT		\$ -	FUEL	\$ 1,000.00	\$ 1,000.00	0%
INTEREST		\$ 70	GFD-QRTL Y MAINT	\$ 8,500.00	\$ 8,500.00	0%
GENERAL FUND	-222	\$ 28,526	INSURANCE	\$ 14,650.00	\$ 14,650.00	0%
			OFFICE SUPPLIES/POSTAGE	\$ 150.00	\$ 150.00	0%
			PHYSICALS	\$ 3,500.00	\$ 3,500.00	0%
			TRAVEL	\$ 25.00	\$ 25.00	0%
			TRAINING (INC. COMM)	\$ 750.00	\$ 750.00	0%
			NEW EQUIPMENT	\$ 981.00	\$ 981.00	0%
			MAINT/REPAIRS	\$ 3,300.00	\$ 3,300.00	0%
			ELECTION TELLERS (2)	\$ 80.00	\$ 80.00	0%
			BLDG RENOVATION	\$ 1,000.00	\$ 1,000.00	0%
			WORKERS COMP INS	\$ 9,000.00	\$ 9,000.00	0%
			ATTNY-LEGAL	\$ 500.00	\$ 500.00	0%
TOTAL FUNDS		\$ 43,586	EXPENSE TOTAL	\$ 43,586	\$ 43,586	0.0%

Approved and Adopted 11/01/2021