



CORNING JOINT FIRE DISTRICT

2024 Proposed Budget

Approved: 9/13/2023

Revenue

Local Sources	A1001 Real Property Tax Revenue	\$561,412
	A1081 Other Payments in Lieu of Taxes	\$0
	A2262 Charges for Fire Prot/Other Services	\$16,677
	A2401 Interest & Earnings	\$12,000
	A2665 Sale of Equipment	\$10,714
	A2701 Refunds of Prior Year Expenditures	\$13,000
	A2705 Gifts & Donations	\$3,000
	A2770 Other Unclassified Revenue (2% Funds)	\$12,000
NYS	A3004 State Aid: Reorganization & Efficiency Grants	\$0
	A3089 State Aid-Other	\$0
Fed	A4389 Federal Aid-Other Public Safety	\$0
	A4960 Federal-Emergency Disaster Assistance	\$0
Interf	A5031 Interfund Transfers	\$0
	A5770 Revenue Anticipation Notes	\$0
Total Revenue:		\$628,803

Expenditures

Gen	A1460.0 Records Management	\$0
	A1930.0 Payment of Judgements & Claims	\$0
	Sub-total: General Expenses:	\$0
Personal Svcs	A3410.1 Fire-Personal Services	
	A3410.11 Treasurer	\$4,850
	A3410.12 Secretary	\$2,100
	A3410.13 Election Staff	\$105
	Sub-total: Personal Services	\$7,055
Fire	A3410.2 Fire - Equipment & Capital Outlay	
	A3410.4 Fire - Contractual & Other	\$231,812
	Sub-Total: Fire-Related Expenditures	\$421,687
Employee Benefit Expenses	A9010.0 State Retirement System	\$0
	A9025.8 Local Pension Fund (LOSAP)	\$60,000
	A9030.8 Social Security	\$1,100
	9040.80 Workers' Comp coverage (Employees)	\$350
	A9040.81 VFBL coverage (Firefighters)	\$50,000
	A9041.8 Cancer Insurance	\$7,000
	A9050.0 Unemployment Insurance	\$200
	A9055.0 Disability Insurance	\$0
	A9085.0 Supplemental Benefit Payments (AD&D)	\$2,000
	A9089.0 Other Employee Benefits	\$0
Sub-Total: Employee Benefits	\$120,650	
Debt Service	A9710.6 Serial Bonds-Principal	\$64,500
	A9710.7 Serial Bonds-Interest	\$14,911
	A9760.6 Tax Anticipation Notes-Principal	\$0
	A9760.7 Tax Anticipation Notes-Interest	\$0
	Sub-Total: Debt Service	\$79,411
Total Expenditures:		\$628,803

Net Budget:

\$0

Proposed by CJFD Board of Fire Commissioners:

Signed: David Shaffer, Chairman

Date:

09/13/2023